



West Hill PTFA AGM Minutes

12/09/2024

Attendees: Cathy Armstrong(chair); Tom Badley (treasurer); Marianne Tomassi (secretary) Claire Rayner; Louise Down; Jon Siddell; Nik Nash; Lucy Holding; Zoe Miller; Janet Abbot; Andrea Cook; Christopher Cook.

Accounts update

Fete and sponsored bounce raised £7,644.10 after all expenses. This has been paid into the account.

The Ball, £3,179 of electronic sales recorded paid into the account.

Other events (from this year only) raised £356.70

Total fundraising (with the cash omissions and '23 content missing) £11, 175.89 profit. There will be gift aid to claim on top of this which is estimated to be around £2,000, but requires the accounts to be completed.

In summary, a successful fundraising year with significant underspend on the school, only £2,376.02 (although expenditure from before Xmas '23 is currently unknown) compared with previous years which hit £12-15k.

We are still trying to get account access in order to complete accounts.

Funding Requests

- £800 for a workshop for the children with Korky Paul, illustrator of the Winnie The Witch series. This figure is inclusive of travel and overnight expenses.
- Lego robot batteries: 3 batteries at £69.99 each.
- Animals2U: £180 for an animal experience for the children.

All agreed.

Forthcoming Events

- Halloween Disco: Claire Rayner to arrange. Date tbc
- Winter Ball: Sat 23rd Nov. Ball Committee have it in hand.

Any other business

Cathy Armstrong and Marianne Tomassi to step down from their posts at the end of 2024.

Tom Badley interested in the role of Chair, so we will need to appoint a new Treasurer and a new Secretary.